

## RECORD OF EXECUTIVE DECISION

Monday, 5 July 2010

**Decision No:** (CAB 10/11 3525)

DECISION-MAKER:	CABINET MEMBER FOR CHILDREN'S SERVICES AND LEARNING
PORTFOLIO AREA:	CHILDREN'S SERVICES AND LEARNING
SUBJECT:	SCHOOLS' DEFICIT BUDGETS 2010/11
AUTHOR:	Carolyn Worthy

### THE DECISION

- (i) That the deficit budgets for the following schools for 2010/11 be approved:

Sinclair Primary and Nursery School	£15,000
Holy Family Catholic Primary School	£11,000
Chamberlayne College of the Arts	£65,000
Upper Shirley High School	£96,000
St George Catholic VA College	£90,000
Vermont School	£72,000
<b>Total Requested</b>	<b>£349,000</b>

### REASONS FOR THE DECISION

Approval of the recommendations will allow schools to adjust to changes in pupil numbers without making significant cuts in staffing or other costs and without detrimentally affecting standards

### DETAILS OF ANY ALTERNATIVE OPTIONS

The following alternative was considered:  
Do not allow any deficit budgets. This would have a detrimental effect on school standards and would not allow some schools time to adjust to significant changes in pupil numbers.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

None

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 5<sup>th</sup> July 2010

Decision Maker:  
Cabinet Member for Children’s Services  
and Learning

Proper Officer:  
Ed Grimshaw

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council’s Scrutiny “Call-In” provisions.

Call-In Period expires on 13<sup>th</sup> July 2010

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*